

Country/Agency	Ministry/Agency	Account	Account	Budget Year
	Name		Name	
01	Ministry of Agriculture	211101	Permanent employees/Regular staff	86,880.00
01	Ministry of Agriculture	211102	Contract employees	67,698.00
01	Ministry of Agriculture	211103	Wage workers	7,000.00
01	Ministry of Agriculture	211106	Remuneration to Ministers and Statu	15,000.00
01	Ministry of Agriculture	211111	Accommodation Allowance	8,800.00
01	Ministry of Agriculture	221101	Internal Travel	1,500.00
01	Ministry of Agriculture	221102	External Travel	2,000.00
01	Ministry of Agriculture	221111	Local conferences	3,533.00
01	Ministry of Agriculture	221112	Overseas Conferences	1,000.00
01	Ministry of Agriculture	221121	Conflict Resolution Expenses	500.00
01	Ministry of Agriculture	222101	Water	1,000.00
01	Ministry of Agriculture	222102	Electricity	5,500.00
01	Ministry of Agriculture	222202	Mobile Phone Expenses	1,000.00
01	Ministry of Agriculture	222203	Internet	5,000.00
01	Ministry of Agriculture	222302	Diesel	3,800.00
01	Ministry of Agriculture	222401	Stationary	4,720.00
01	Ministry of Agriculture	222403	Published fees	500.00
01	Ministry of Agriculture	222404	Meeting Supplies	2,146.00
01	Ministry of Agriculture	222406	Publications	500.00
01	Ministry of Agriculture	222411	Cleaning Supplies	500.00
01	Ministry of Agriculture	222501	Maintenance of equipment	1,000.00
01	Ministry of Agriculture	222502	Maintenance of furniture & fittings	500.00
01	Ministry of Agriculture	222503	Maintenance of Vehicles	1,000.00
01	Ministry of Agriculture	222511	Cleaning Services	700.00
01	Ministry of Agriculture	222513	Vehicle Hire/car rental	19,794.00
01	Ministry of Agriculture	224101	Consultation Fees	1,500.00
01	Ministry of Agriculture	224201	Television and Newspaper Advertiser	300.00
01	Ministry of Agriculture	273201	Medical Treatment	5,000.00
01				248,371.00
02	Ministry of Education and Tertiary	211101	Permanent employees/Regular staff	762,648.00
02	Ministry of Education and Tertiary	211102	Contract employees	79,800.00
02	Ministry of Education and Tertiary	211103	Wage workers	59,800.00
02	Ministry of Education and Tertiary	211104	Stipend	5,000.00
02	Ministry of Education and Tertiary	211106	Remuneration to Ministers and Statu	18,000.00
02	Ministry of Education and Tertiary	211111	Accommodation Allowance	14,000.00
02	Ministry of Education and Tertiary	221101	Internal Travel	8,000.00
02	Ministry of Education and Tertiary	221102	External Travel	5,000.00
02	Ministry of Education and Tertiary	221111	Local conferences	158,584.00
02	Ministry of Education and Tertiary	221112	Overseas Conferences	3,000.00
02	Ministry of Education and Tertiary	222101	Water	1,000.00
02	Ministry of Education and Tertiary	222102	Electricity	9,600.00
02	Ministry of Education and Tertiary	222201	Telephone fees	1,200.00
02	Ministry of Education and Tertiary	222203	Internet	6,000.00
02	Ministry of Education and Tertiary	222302	Diesel	7,100.00
02	Ministry of Education and Tertiary	222401	Stationary	6,885.00

02	Ministry of Education and Tertiary	222402	Books	1,000.00
02	Ministry of Education and Tertiary	222403	Published fees	1,000.00
02	Ministry of Education and Tertiary	222406	Publications	542.00
02	Ministry of Education and Tertiary	222501	Maintenance of equipment	1,000.00
02	Ministry of Education and Tertiary	222502	Maintenance of furniture & fittings	1,500.00
02	Ministry of Education and Tertiary	222503	Maintenance of Vehicles	12,000.00
02	Ministry of Education and Tertiary	222506	Spare parts and supplies	85.00
02	Ministry of Education and Tertiary	222511	Cleaning Services	1,000.00
02	Ministry of Education and Tertiary	224101	Consultation Fees	2,000.00
02	Ministry of Education and Tertiary	224103	Staff Training and Development	124,693.00
02	Ministry of Education and Tertiary	224107	Monitoring And Evaluation	100,000.00
02	Ministry of Education and Tertiary	226000	RCRF Non-Salary Recurrent Cost	424,217.00
02	Ministry of Education and Tertiary	273201	Medical Treatment	1,000.00
02				1,815,654.00
03	Ministry of Water, Mines and Energy	211101	Permanent employees/Regular staff	46,368.00
03	Ministry of Water, Mines and Energy	211106	Remuneration to Ministers and Statu	24,000.00
03	Ministry of Water, Mines and Energy	221101	Internal Travel	6,000.00
03	Ministry of Water, Mines and Energy	221102	External Travel	5,000.00
03	Ministry of Water, Mines and Energy	222101	Water	1,800.00
03	Ministry of Water, Mines and Energy	222102	Electricity	9,000.00
03	Ministry of Water, Mines and Energy	222203	Internet	3,000.00
03	Ministry of Water, Mines and Energy	222302	Diesel	6,600.00
03	Ministry of Water, Mines and Energy	222401	Stationary	1,800.00
03	Ministry of Water, Mines and Energy	222406	Publications	1,500.00
03	Ministry of Water, Mines and Energy	222411	Cleaning Supplies	600.00
03	Ministry of Water, Mines and Energy	222501	Maintenance of equipment	500.00
03	Ministry of Water, Mines and Energy	222502	Maintenance of furniture & fittings	800.00
03	Ministry of Water, Mines and Energy	222503	Maintenance of Vehicles	2,500.00
03	Ministry of Water, Mines and Energy	222505	Maintenance of buildings and repairs	1,500.00
03	Ministry of Water, Mines and Energy	222512	Security Services	5,400.00
03				116,368.00
04	Ministry of Finance	211101	Permanent employees/Regular staff	386,808.00
04	Ministry of Finance	211102	Contract employees	181,000.00
04	Ministry of Finance	211103	Wage workers	208,243.00
04	Ministry of Finance	211106	Remuneration to Ministers and Statu	30,000.00
04	Ministry of Finance	211111	Accommodation Allowance	952,341.00
04	Ministry of Finance	211202	Daily meals	2,497.00
04	Ministry of Finance	221101	Internal Travel	171,001.00
04	Ministry of Finance	221102	External Travel	136,080.00
04	Ministry of Finance	221111	Local conferences	106,000.00
04	Ministry of Finance	221112	Overseas Conferences	53,698.00
04	Ministry of Finance	221121	Conflict Resolution Expenses	150,000.00
04	Ministry of Finance	222101	Water	9,052.00
04	Ministry of Finance	222102	Electricity	80,098.00
04	Ministry of Finance	222201	Telephone fees	8,241.00
04	Ministry of Finance	222202	Mobile Phone Expenses	2,437.00
04	Ministry of Finance	222203	Internet	52,208.00

04	Ministry of Finance	222301	Gasoline	4,800.00
04	Ministry of Finance	222302	Diesel	60,000.00
04	Ministry of Finance	222303	Oil (machines)	2,880.00
04	Ministry of Finance	222401	Stationary	29,587.00
04	Ministry of Finance	222403	Published fees	20,240.00
04	Ministry of Finance	222404	Meeting Supplies	13,450.00
04	Ministry of Finance	222405	Office Refreshments	3,800.00
04	Ministry of Finance	222406	Publications	20,318.00
04	Ministry of Finance	222411	Cleaning Supplies	7,303.00
04	Ministry of Finance	222412	Computer Consumables	3,000.00
04	Ministry of Finance	222501	Maintenance of equipment	18,349.00
04	Ministry of Finance	222502	Maintenance of furniture & fittings	12,505.00
04	Ministry of Finance	222503	Maintenance of Vehicles	15,641.00
04	Ministry of Finance	222504	Maintenance of heavy machinery	5,900.00
04	Ministry of Finance	222505	Maintenance of buildings and repairs	12,607.00
04	Ministry of Finance	222506	Spare parts and supplies	13,305.00
04	Ministry of Finance	222507	Maintenance contracts	5,000.00
04	Ministry of Finance	222512	Security Services	80,000.00
04	Ministry of Finance	224101	Consultation Fees	112,080.00
04	Ministry of Finance	224103	Staff Training and Development	47,055.00
04	Ministry of Finance	224104	Fee for service provided(Non-consult	507,418.00
04	Ministry of Finance	224106	Bank charges	59,500.00
04	Ministry of Finance	226000	RCRF Non-Salary Recurrent Cost	32,081.00
04	Ministry of Finance	229999	Contingency	283,245.50
04	Ministry of Finance	273201	Medical Treatment	29,081.00
04	Ministry of Finance	282101	Payroll Tax	9,000.00
04	Ministry of Finance	282102	JSS Obligation	4,000,000.00
04	Ministry of Finance	311222	Machinery and Equipment not elsew	3,075.00
04	Ministry of Finance	311223	Furniture & fixtures	2,000.00
04				7,942,924.50
05	Ministry of Health	211101	Permanent employees/Regular staff	436,604.00
05	Ministry of Health	211102	Contract employees	48,900.00
05	Ministry of Health	211103	Wage workers	15,000.00
05	Ministry of Health	211104	Stipend	3,000.00
05	Ministry of Health	211106	Remuneration to Ministers and Statu	24,000.00
05	Ministry of Health	211111	Accommodation Allowance	72,700.00
05	Ministry of Health	211112	Professional allowance	7,920.00
05	Ministry of Health	221101	Internal Travel	20,000.00
05	Ministry of Health	221102	External Travel	24,000.00
05	Ministry of Health	221111	Local conferences	41,000.00
05	Ministry of Health	221112	Overseas Conferences	9,000.00
05	Ministry of Health	222101	Water	6,600.00
05	Ministry of Health	222102	Electricity	13,300.00
05	Ministry of Health	222103	Generator Fuel	4,000.00
05	Ministry of Health	222201	Telephone fees	3,000.00
05	Ministry of Health	222202	Mobile Phone Expenses	1,600.00
05	Ministry of Health	222203	Internet	5,000.00

05	Ministry of Health	222302	Diesel	15,800.00
05	Ministry of Health	222401	Stationary	5,400.00
05	Ministry of Health	222402	Books	5,000.00
05	Ministry of Health	222403	Published fees	12,000.00
05	Ministry of Health	222404	Meeting Supplies	18,000.00
05	Ministry of Health	222405	Office Refreshments	24,000.00
05	Ministry of Health	222406	Publications	8,400.00
05	Ministry of Health	222411	Cleaning Supplies	4,500.00
05	Ministry of Health	222501	Maintenance of equipment	38,000.00
05	Ministry of Health	222502	Maintenance of furniture & fittings	18,000.00
05	Ministry of Health	222503	Maintenance of Vehicles	14,000.00
05	Ministry of Health	222504	Maintenance of heavy machinery	9,000.00
05	Ministry of Health	222505	Maintenance of buildings and repairs	9,000.00
05	Ministry of Health	222509	Others	30,000.00
05	Ministry of Health	222511	Cleaning Services	4,500.00
05	Ministry of Health	222513	Vehicle Hire/car rental	19,120.00
05	Ministry of Health	223102	Other Rent	7,984.00
05	Ministry of Health	224101	Consultation Fees	60,000.00
05	Ministry of Health	224103	Staff Training and Development	2,000.00
05	Ministry of Health	224201	Television and Newspaper Advertiser	10,711.00
05	Ministry of Health	226000	RCRF Non-Salary Recurrent Cost	300,000.00
05	Ministry of Health	273201	Medical Treatment	18,600.00
05				1,369,639.00
06	Ministry of Information,Telecommun	211101	Permanent employees/Regular staff	48,948.00
06	Ministry of Information,Telecommun	211102	Contract employees	185,400.00
06	Ministry of Information,Telecommun	211103	Wage workers	9,000.00
06	Ministry of Information,Telecommun	211106	Remuneration to Ministers and Statu	16,800.00
06	Ministry of Information,Telecommun	211111	Accommodation Allowance	48,948.00
06	Ministry of Information,Telecommun	211201	Regular Food Provision	22,000.00
06	Ministry of Information,Telecommun	221101	Internal Travel	2,000.00
06	Ministry of Information,Telecommun	221102	External Travel	1,552.00
06	Ministry of Information,Telecommun	222101	Water	2,000.00
06	Ministry of Information,Telecommun	222102	Electricity	38,000.00
06	Ministry of Information,Telecommun	222201	Telephone fees	600.00
06	Ministry of Information,Telecommun	222203	Internet	19,740.00
06	Ministry of Information,Telecommun	222204	Satellite Fees	96,000.00
06	Ministry of Information,Telecommun	222302	Diesel	6,720.00
06	Ministry of Information,Telecommun	222401	Stationary	1,000.00
06	Ministry of Information,Telecommun	223102	Other Rent	2,990.00
06	Ministry of Information,Telecommun	224201	Television and Newspaper Advertiser	6,000.00
06				507,698.00
07	Ministry of Security	211101	Permanent employees/Regular staff	41,068.00
07	Ministry of Security	211102	Contract employees	10,000.00
07	Ministry of Security	211103	Wage workers	2,000.00
07	Ministry of Security	211105	Security Forces (Police, Intel Forces a	2,478,800.00
07	Ministry of Security	211106	Remuneration to Ministers and Statu	10,000.00
07	Ministry of Security	211111	Accommodation Allowance	150,000.00

07	Ministry of Security	211116	Security Operational Allowances	400,000.00
07	Ministry of Security	211201	Regular Food Provision	1,200,000.00
07	Ministry of Security	211202	Daily meals	1,136,400.00
07	Ministry of Security	221101	Internal Travel	2,500.00
07	Ministry of Security	221102	External Travel	1,000.00
07	Ministry of Security	221111	Local conferences	500.00
07	Ministry of Security	221112	Overseas Conferences	500.00
07	Ministry of Security	221121	Conflict Resolution Expenses	10,000.00
07	Ministry of Security	222101	Water	500.00
07	Ministry of Security	222102	Electricity	2,000.00
07	Ministry of Security	222202	Mobile Phone Expenses	2,000.00
07	Ministry of Security	222203	Internet	3,000.00
07	Ministry of Security	222302	Diesel	5,000.00
07	Ministry of Security	222401	Stationary	500.00
07	Ministry of Security	222405	Office Refreshments	500.00
07	Ministry of Security	222501	Maintenance of equipment	500.00
07	Ministry of Security	222502	Maintenance of furniture & fittings	300.00
07	Ministry of Security	222503	Maintenance of Vehicles	300.00
07	Ministry of Security	222506	Spare parts and supplies	500.00
07	Ministry of Security	222511	Cleaning Services	500.00
07	Ministry of Security	222512	Security Services	500.00
07	Ministry of Security	224201	Television and Newspaper Advertiser	1,000.00
07	Ministry of Security	273201	Medical Treatment	50,000.00
07				5,509,868.00
08	Ministry of Justice and Religion Affair	211101	Permanent employees/Regular staff	52,128.00
08	Ministry of Justice and Religion Affair	211103	Wage workers	5,000.00
08	Ministry of Justice and Religion Affair	211106	Remuneration to Ministers and Statu	24,000.00
08	Ministry of Justice and Religion Affair	211111	Accommodation Allowance	3,000.00
08	Ministry of Justice and Religion Affair	211202	Daily meals	3,000.00
08	Ministry of Justice and Religion Affair	221101	Internal Travel	3,000.00
08	Ministry of Justice and Religion Affair	221102	External Travel	4,500.00
08	Ministry of Justice and Religion Affair	221111	Local conferences	3,000.00
08	Ministry of Justice and Religion Affair	221112	Overseas Conferences	1,000.00
08	Ministry of Justice and Religion Affair	221121	Conflict Resolution Expenses	2,000.00
08	Ministry of Justice and Religion Affair	222101	Water	1,500.00
08	Ministry of Justice and Religion Affair	222102	Electricity	1,500.00
08	Ministry of Justice and Religion Affair	222103	Generator Fuel	500.00
08	Ministry of Justice and Religion Affair	222201	Telephone fees	500.00
08	Ministry of Justice and Religion Affair	222202	Mobile Phone Expenses	500.00
08	Ministry of Justice and Religion Affair	222203	Internet	3,200.00
08	Ministry of Justice and Religion Affair	222302	Diesel	2,000.00
08	Ministry of Justice and Religion Affair	222303	Oil (machines)	1,000.00
08	Ministry of Justice and Religion Affair	222401	Stationary	1,700.00
08	Ministry of Justice and Religion Affair	222402	Books	500.00
08	Ministry of Justice and Religion Affair	222404	Meeting Supplies	1,000.00
08	Ministry of Justice and Religion Affair	222405	Office Refreshments	500.00
08	Ministry of Justice and Religion Affair	222411	Cleaning Supplies	500.00

08	Ministry of Justice and Religion Affair	222501	Maintenance of equipment	1,500.00
08	Ministry of Justice and Religion Affair	222502	Maintenance of furniture & fittings	1,000.00
08	Ministry of Justice and Religion Affair	222503	Maintenance of Vehicles	1,500.00
08	Ministry of Justice and Religion Affair	222511	Cleaning Services	500.00
08	Ministry of Justice and Religion Affair	222513	Vehicle Hire/car rental	1,200.00
08	Ministry of Justice and Religion Affair	273201	Medical Treatment	2,000.00
08				123,228.00
09	Ministry of Planning and International	211101	Permanent employees/Regular staff	52,392.00
09	Ministry of Planning and International	211103	Wage workers	2,000.00
09	Ministry of Planning and International	211106	Remuneration to Ministers and Statu	24,600.00
09	Ministry of Planning and International	211111	Accommodation Allowance	10,000.00
09	Ministry of Planning and International	221101	Internal Travel	3,500.00
09	Ministry of Planning and International	221102	External Travel	3,000.00
09	Ministry of Planning and International	221111	Local conferences	2,000.00
09	Ministry of Planning and International	222101	Water	1,000.00
09	Ministry of Planning and International	222102	Electricity	3,000.00
09	Ministry of Planning and International	222203	Internet	4,000.00
09	Ministry of Planning and International	222302	Diesel	3,100.00
09	Ministry of Planning and International	222401	Stationary	3,000.00
09	Ministry of Planning and International	222402	Books	1,000.00
09	Ministry of Planning and International	222405	Office Refreshments	3,000.00
09	Ministry of Planning and International	222406	Publications	1,200.00
09	Ministry of Planning and International	222411	Cleaning Supplies	500.00
09	Ministry of Planning and International	222502	Maintenance of furniture & fittings	1,100.00
09	Ministry of Planning and International	222503	Maintenance of Vehicles	1,000.00
09	Ministry of Planning and International	273201	Medical Treatment	3,000.00
09				122,392.00
10	Ministry of Trade and Industry	211101	Permanent employees/Regular staff	36,480.00
10	Ministry of Trade and Industry	211102	Contract employees	4,200.00
10	Ministry of Trade and Industry	211103	Wage workers	13,200.00
10	Ministry of Trade and Industry	211106	Remuneration to Ministers and Statu	24,600.00
10	Ministry of Trade and Industry	211111	Accommodation Allowance	7,000.00
10	Ministry of Trade and Industry	221101	Internal Travel	3,000.00
10	Ministry of Trade and Industry	221102	External Travel	2,500.00
10	Ministry of Trade and Industry	221111	Local conferences	1,280.00
10	Ministry of Trade and Industry	222101	Water	2,300.00
10	Ministry of Trade and Industry	222102	Electricity	6,000.00
10	Ministry of Trade and Industry	222201	Telephone fees	300.00
10	Ministry of Trade and Industry	222203	Internet	3,600.00
10	Ministry of Trade and Industry	222302	Diesel	2,700.00
10	Ministry of Trade and Industry	222401	Stationary	2,450.00
10	Ministry of Trade and Industry	222405	Office Refreshments	2,500.00
10	Ministry of Trade and Industry	222406	Publications	200.00
10	Ministry of Trade and Industry	222502	Maintenance of furniture & fittings	500.00
10	Ministry of Trade and Industry	222505	Maintenance of buildings and repairs	500.00
10	Ministry of Trade and Industry	222511	Cleaning Services	500.00
10	Ministry of Trade and Industry	224101	Consultation Fees	5,000.00

10				118,810.00
11	Ministry of Women Affairs	211101	Permanent employees/Regular staff	60,636.00
11	Ministry of Women Affairs	211102	Contract employees	56,200.00
11	Ministry of Women Affairs	211106	Remuneration to Ministers and Statu	15,000.00
11	Ministry of Women Affairs	211114	Transportation allowance	900.00
11	Ministry of Women Affairs	221101	Internal Travel	6,000.00
11	Ministry of Women Affairs	221102	External Travel	7,000.00
11	Ministry of Women Affairs	221111	Local conferences	3,575.00
11	Ministry of Women Affairs	221112	Overseas Conferences	1,000.00
11	Ministry of Women Affairs	221121	Conflict Resolution Expenses	2,000.00
11	Ministry of Women Affairs	222101	Water	2,500.00
11	Ministry of Women Affairs	222102	Electricity	4,000.00
11	Ministry of Women Affairs	222103	Generator Fuel	2,000.00
11	Ministry of Women Affairs	222201	Telephone fees	1,000.00
11	Ministry of Women Affairs	222202	Mobile Phone Expenses	2,750.00
11	Ministry of Women Affairs	222203	Internet	3,000.00
11	Ministry of Women Affairs	222302	Diesel	3,400.00
11	Ministry of Women Affairs	222401	Stationary	5,030.00
11	Ministry of Women Affairs	222402	Books	200.00
11	Ministry of Women Affairs	222403	Published fees	400.00
11	Ministry of Women Affairs	222404	Meeting Supplies	2,350.00
11	Ministry of Women Affairs	222405	Office Refreshments	1,450.00
11	Ministry of Women Affairs	222406	Publications	600.00
11	Ministry of Women Affairs	222411	Cleaning Supplies	300.00
11	Ministry of Women Affairs	222413	Medical Supply	9,450.00
11	Ministry of Women Affairs	222501	Maintenance of equipment	3,000.00
11	Ministry of Women Affairs	222502	Maintenance of furniture & fittings	1,000.00
11	Ministry of Women Affairs	222503	Maintenance of Vehicles	2,000.00
11	Ministry of Women Affairs	222505	Maintenance of buildings and repairs	2,000.00
11	Ministry of Women Affairs	222511	Cleaning Services	1,000.00
11	Ministry of Women Affairs	222512	Security Services	1,200.00
11	Ministry of Women Affairs	222513	Vehicle Hire/car rental	16,200.00
11	Ministry of Women Affairs	223101	Office Rent	1,200.00
11	Ministry of Women Affairs	223102	Other Rent	14,550.00
11	Ministry of Women Affairs	224201	Television and Newspaper Advertiser	300.00
11				233,191.00
12	State Ministry for Presidency	211101	Permanent employees/Regular staff	215,340.00
12	State Ministry for Presidency	211103	Wage workers	108,600.00
12	State Ministry for Presidency	211106	Remuneration to Ministers and Statu	30,889.00
12	State Ministry for Presidency	211111	Accommodation Allowance	92,904.00
12	State Ministry for Presidency	211201	Regular Food Provision	242,588.00
12	State Ministry for Presidency	221101	Internal Travel	97,188.00
12	State Ministry for Presidency	221102	External Travel	125,000.00
12	State Ministry for Presidency	221111	Local conferences	13,500.00
12	State Ministry for Presidency	221121	Conflict Resolution Expenses	61,800.00
12	State Ministry for Presidency	222101	Water	18,200.00
12	State Ministry for Presidency	222102	Electricity	30,500.00

12	State Ministry for Presidency	222103	Generator Fuel	18,000.00
12	State Ministry for Presidency	222202	Mobile Phone Expenses	16,200.00
12	State Ministry for Presidency	222203	Internet	40,035.00
12	State Ministry for Presidency	222302	Diesel	7,901.00
12	State Ministry for Presidency	222401	Stationary	11,897.00
12	State Ministry for Presidency	222404	Meeting Supplies	7,492.00
12	State Ministry for Presidency	222405	Office Refreshments	22,000.00
12	State Ministry for Presidency	222406	Publications	5,400.00
12	State Ministry for Presidency	222411	Cleaning Supplies	6,000.00
12	State Ministry for Presidency	222505	Maintenance of buildings and repairs	114,051.00
12	State Ministry for Presidency	222506	Spare parts and supplies	55,400.00
12	State Ministry for Presidency	224201	Television and Newspaper Advertiser	800.00
12	State Ministry for Presidency	273201	Medical Treatment	5,889.00
12	State Ministry for Presidency	282102	JSS Obligation	631,897.00
12	State Ministry for Presidency	311211	Cars	50,797.00
12	State Ministry for Presidency	311221	Information, computer and telecomn	11,677.00
12	State Ministry for Presidency	311223	Furniture & fixtures	21,400.00
12				2,063,345.00
13	Kismayo Airport Authority	211101	Permanent employees/Regular staff	167,616.00
13	Kismayo Airport Authority	211102	Contract employees	9,000.00
13	Kismayo Airport Authority	211103	Wage workers	3,000.00
13	Kismayo Airport Authority	211111	Accommodation Allowance	5,000.00
13	Kismayo Airport Authority	211201	Regular Food Provision	14,400.00
13	Kismayo Airport Authority	221101	Internal Travel	7,000.00
13	Kismayo Airport Authority	221102	External Travel	4,000.00
13	Kismayo Airport Authority	221111	Local conferences	3,000.00
13	Kismayo Airport Authority	221112	Overseas Conferences	1,000.00
13	Kismayo Airport Authority	222101	Water	5,000.00
13	Kismayo Airport Authority	222102	Electricity	1,500.00
13	Kismayo Airport Authority	222103	Generator Fuel	3,200.00
13	Kismayo Airport Authority	222201	Telephone fees	600.00
13	Kismayo Airport Authority	222202	Mobile Phone Expenses	1,000.00
13	Kismayo Airport Authority	222203	Internet	2,500.00
13	Kismayo Airport Authority	222302	Diesel	12,000.00
13	Kismayo Airport Authority	222401	Stationary	4,000.00
13	Kismayo Airport Authority	222403	Published fees	1,000.00
13	Kismayo Airport Authority	222404	Meeting Supplies	1,000.00
13	Kismayo Airport Authority	222405	Office Refreshments	4,000.00
13	Kismayo Airport Authority	222406	Publications	1,000.00
13	Kismayo Airport Authority	222411	Cleaning Supplies	1,000.00
13	Kismayo Airport Authority	222501	Maintenance of equipment	2,000.00
13	Kismayo Airport Authority	222502	Maintenance of furniture & fittings	2,000.00
13	Kismayo Airport Authority	222503	Maintenance of Vehicles	2,000.00
13	Kismayo Airport Authority	222505	Maintenance of buildings and repairs	11,000.00
13	Kismayo Airport Authority	222506	Spare parts and supplies	1,200.00
13	Kismayo Airport Authority	224101	Consultation Fees	600.00
13	Kismayo Airport Authority	224201	Television and Newspaper Advertiser	600.00

16	Civil Service Commission	211101	Permanent employees/Regular staff	109,472.00
16	Civil Service Commission	211103	Wage workers	1,000.00
16	Civil Service Commission	211104	Stipend	600.00
16	Civil Service Commission	211106	Remuneration to Ministers and Statu	74,400.00
16	Civil Service Commission	211111	Accommodation Allowance	5,300.00
16	Civil Service Commission	211112	Professional allowance	1,000.00
16	Civil Service Commission	221101	Internal Travel	4,000.00
16	Civil Service Commission	221102	External Travel	4,500.00
16	Civil Service Commission	221111	Local conferences	1,000.00
16	Civil Service Commission	221112	Overseas Conferences	1,500.00
16	Civil Service Commission	222101	Water	1,500.00
16	Civil Service Commission	222102	Electricity	4,500.00
16	Civil Service Commission	222103	Generator Fuel	1,200.00
16	Civil Service Commission	222201	Telephone fees	150.00
16	Civil Service Commission	222202	Mobile Phone Expenses	200.00
16	Civil Service Commission	222203	Internet	3,600.00
16	Civil Service Commission	222302	Diesel	3,800.00
16	Civil Service Commission	222303	Oil (machines)	750.00
16	Civil Service Commission	222401	Stationary	2,000.00
16	Civil Service Commission	222402	Books	200.00
16	Civil Service Commission	222403	Published fees	1,500.00
16	Civil Service Commission	222404	Meeting Supplies	700.00
16	Civil Service Commission	222405	Office Refreshments	4,000.00
16	Civil Service Commission	222406	Publications	2,000.00
16	Civil Service Commission	222411	Cleaning Supplies	500.00
16	Civil Service Commission	222501	Maintenance of equipment	2,500.00
16	Civil Service Commission	222502	Maintenance of furniture & fittings	2,000.00
16	Civil Service Commission	222503	Maintenance of Vehicles	4,000.00
16	Civil Service Commission	222505	Maintenance of buildings and repairs	8,000.00
16	Civil Service Commission	222506	Spare parts and supplies	500.00
16	Civil Service Commission	222511	Cleaning Services	500.00
16	Civil Service Commission	222514	Vessel Hire/ rental	1,100.00
16	Civil Service Commission	224101	Consultation Fees	2,700.00
16	Civil Service Commission	224201	Television and Newspaper Advertisen	1,000.00
16	Civil Service Commission	273201	Medical Treatment	4,000.00
16	Civil Service Commission	311221	Information, computer and telecomr	6,500.00
16	Civil Service Commission	311222	Machinery and Equipment not elsewl	1,500.00
16	Civil Service Commission	311223	Furniture & fixtures	1,800.00
16				265,472.00
17	Jubbaland Parliament	211103	Wage workers	72,000.00
17	Jubbaland Parliament	211104	Stipend	2,000.00
17	Jubbaland Parliament	211107	Remuneration to Politicians	1,012,500.00
17	Jubbaland Parliament	211111	Accommodation Allowance	112,500.00
17	Jubbaland Parliament	211202	Daily meals	72,000.00
17	Jubbaland Parliament	221101	Internal Travel	40,000.00
17	Jubbaland Parliament	221102	External Travel	32,500.00
17	Jubbaland Parliament	221111	Local conferences	17,500.00

17	Jubbaland Parliament	221112	Overseas Conferences	12,350.00
17	Jubbaland Parliament	221121	Conflict Resolution Expenses	20,500.00
17	Jubbaland Parliament	222102	Electricity	6,550.00
17	Jubbaland Parliament	222103	Generator Fuel	6,000.00
17	Jubbaland Parliament	222202	Mobile Phone Expenses	1,000.00
17	Jubbaland Parliament	222203	Internet	6,100.00
17	Jubbaland Parliament	222302	Diesel	14,000.00
17	Jubbaland Parliament	222401	Stationary	4,000.00
17	Jubbaland Parliament	222402	Books	450.00
17	Jubbaland Parliament	222403	Published fees	1,200.00
17	Jubbaland Parliament	222404	Meeting Supplies	2,000.00
17	Jubbaland Parliament	222405	Office Refreshments	1,000.00
17	Jubbaland Parliament	222406	Publications	200.00
17	Jubbaland Parliament	222411	Cleaning Supplies	2,000.00
17	Jubbaland Parliament	222501	Maintenance of equipment	1,800.00
17	Jubbaland Parliament	222502	Maintenance of furniture & fittings	2,000.00
17	Jubbaland Parliament	222503	Maintenance of Vehicles	13,950.00
17	Jubbaland Parliament	222505	Maintenance of buildings and repairs	12,500.00
17	Jubbaland Parliament	222511	Cleaning Services	2,000.00
17	Jubbaland Parliament	273201	Medical Treatment	53,000.00
17				1,523,600.00
18	Ministry of Livestock	211101	Permanent employees/Regular staff	44,316.00
18	Ministry of Livestock	211103	Wage workers	9,000.00
18	Ministry of Livestock	211106	Remuneration to Ministers and Statu	10,000.00
18	Ministry of Livestock	211112	Professional allowance	8,000.00
18	Ministry of Livestock	221101	Internal Travel	2,500.00
18	Ministry of Livestock	221102	External Travel	2,500.00
18	Ministry of Livestock	222101	Water	2,500.00
18	Ministry of Livestock	222102	Electricity	3,500.00
18	Ministry of Livestock	222203	Internet	3,500.00
18	Ministry of Livestock	222302	Diesel	3,500.00
18	Ministry of Livestock	222401	Stationary	3,500.00
18	Ministry of Livestock	222405	Office Refreshments	4,500.00
18	Ministry of Livestock	222406	Publications	1,000.00
18	Ministry of Livestock	222502	Maintenance of furniture & fittings	1,000.00
18	Ministry of Livestock	222505	Maintenance of buildings and repairs	1,000.00
18	Ministry of Livestock	273201	Medical Treatment	14,000.00
18				114,316.00
19	Ministry of Fisheries & Marine	211101	Permanent employees/Regular staff	81,408.00
19	Ministry of Fisheries & Marine	211102	Contract employees	3,500.00
19	Ministry of Fisheries & Marine	211106	Remuneration to Ministers and Statu	1,000.00
19	Ministry of Fisheries & Marine	211111	Accommodation Allowance	2,000.00
19	Ministry of Fisheries & Marine	211112	Professional allowance	2,000.00
19	Ministry of Fisheries & Marine	221101	Internal Travel	1,000.00
19	Ministry of Fisheries & Marine	221102	External Travel	5,000.00
19	Ministry of Fisheries & Marine	222101	Water	500.00
19	Ministry of Fisheries & Marine	222102	Electricity	6,200.00

19	Ministry of Fisheries & Marine	222201	Telephone fees	500.00
19	Ministry of Fisheries & Marine	222202	Mobile Phone Expenses	4,000.00
19	Ministry of Fisheries & Marine	222203	Internet	300.00
19	Ministry of Fisheries & Marine	222302	Diesel	300.00
19	Ministry of Fisheries & Marine	222401	Stationary	374.00
19	Ministry of Fisheries & Marine	222405	Office Refreshments	300.00
19	Ministry of Fisheries & Marine	222501	Maintenance of equipment	796.00
19	Ministry of Fisheries & Marine	222502	Maintenance of furniture & fittings	500.00
19	Ministry of Fisheries & Marine	222511	Cleaning Services	200.00
19	Ministry of Fisheries & Marine	223102	Other Rent	6,000.00
19	Ministry of Fisheries & Marine	273201	Medical Treatment	1,000.00
19				116,878.00
20	Ministry of Youth and Sports	211101	Permanent employees/Regular staff	61,368.00
20	Ministry of Youth and Sports	211103	Wage workers	18,600.00
20	Ministry of Youth and Sports	211106	Remuneration to Ministers and Statu	24,000.00
20	Ministry of Youth and Sports	221101	Internal Travel	4,892.00
20	Ministry of Youth and Sports	221102	External Travel	17,700.00
20	Ministry of Youth and Sports	221111	Local conferences	7,050.00
20	Ministry of Youth and Sports	222101	Water	1,150.00
20	Ministry of Youth and Sports	222102	Electricity	1,200.00
20	Ministry of Youth and Sports	222203	Internet	1,200.00
20	Ministry of Youth and Sports	222302	Diesel	2,400.00
20	Ministry of Youth and Sports	222401	Stationary	1,800.00
20	Ministry of Youth and Sports	222405	Office Refreshments	2,608.00
20	Ministry of Youth and Sports	222501	Maintenance of equipment	2,400.00
20				146,368.00
21	Ministry of Transport	211101	Permanent employees/Regular staff	65,760.00
21	Ministry of Transport	211103	Wage workers	35,400.00
21	Ministry of Transport	211104	Stipend	2,200.00
21	Ministry of Transport	211106	Remuneration to Ministers and Statu	24,600.00
21	Ministry of Transport	211111	Accommodation Allowance	11,700.00
21	Ministry of Transport	211202	Daily meals	1,200.00
21	Ministry of Transport	221101	Internal Travel	5,000.00
21	Ministry of Transport	221102	External Travel	2,000.00
21	Ministry of Transport	221111	Local conferences	2,500.00
21	Ministry of Transport	221112	Overseas Conferences	1,500.00
21	Ministry of Transport	222101	Water	1,300.00
21	Ministry of Transport	222102	Electricity	1,500.00
21	Ministry of Transport	222103	Generator Fuel	2,400.00
21	Ministry of Transport	222203	Internet	1,500.00
21	Ministry of Transport	222302	Diesel	6,330.00
21	Ministry of Transport	222401	Stationary	2,000.00
21	Ministry of Transport	222402	Books	840.00
21	Ministry of Transport	222404	Meeting Supplies	1,200.00
21	Ministry of Transport	222405	Office Refreshments	1,140.00
21	Ministry of Transport	222406	Publications	1,000.00
21	Ministry of Transport	222411	Cleaning Supplies	500.00

21	Ministry of Transport	222501	Maintenance of equipment	1,500.00
21	Ministry of Transport	222502	Maintenance of furniture & fittings	490.00
21	Ministry of Transport	222503	Maintenance of Vehicles	1,500.00
21	Ministry of Transport	222505	Maintenance of buildings and repairs	10,000.00
21	Ministry of Transport	222506	Spare parts and supplies	1,500.00
21	Ministry of Transport	222511	Cleaning Services	500.00
21	Ministry of Transport	222512	Security Services	1,200.00
21	Ministry of Transport	224101	Consultation Fees	2,520.00
21	Ministry of Transport	224104	Fee for service provided(Non-consult	36,000.00
21	Ministry of Transport	224201	Television and Newspaper Advertiser	1,000.00
21	Ministry of Transport	273201	Medical Treatment	5,100.00
21				232,880.00
22	Ministry of Interior	211101	Permanent employees/Regular staff	41,603.00
22	Ministry of Interior	211102	Contract employees	12,362.40
22	Ministry of Interior	211103	Wage workers	35,000.00
22	Ministry of Interior	211106	Remuneration to Ministers and Statu	10,000.00
22	Ministry of Interior	211111	Accommodation Allowance	67,232.20
22	Ministry of Interior	221101	Internal Travel	8,580.00
22	Ministry of Interior	221102	External Travel	10,000.00
22	Ministry of Interior	221111	Local conferences	8,000.00
22	Ministry of Interior	221112	Overseas Conferences	2,000.00
22	Ministry of Interior	221121	Conflict Resolution Expenses	26,000.00
22	Ministry of Interior	222101	Water	4,000.00
22	Ministry of Interior	222102	Electricity	10,000.00
22	Ministry of Interior	222103	Generator Fuel	5,000.00
22	Ministry of Interior	222201	Telephone fees	2,000.00
22	Ministry of Interior	222202	Mobile Phone Expenses	3,000.00
22	Ministry of Interior	222203	Internet	11,000.00
22	Ministry of Interior	222302	Diesel	4,000.00
22	Ministry of Interior	222401	Stationary	1,000.00
22	Ministry of Interior	222402	Books	500.00
22	Ministry of Interior	222403	Published fees	1,000.00
22	Ministry of Interior	222404	Meeting Supplies	1,000.00
22	Ministry of Interior	222405	Office Refreshments	3,000.00
22	Ministry of Interior	222406	Publications	2,200.00
22	Ministry of Interior	222413	Medical Supply	1,000.00
22	Ministry of Interior	222501	Maintenance of equipment	2,000.00
22	Ministry of Interior	222502	Maintenance of furniture & fittings	3,000.00
22	Ministry of Interior	222503	Maintenance of Vehicles	2,000.00
22	Ministry of Interior	222505	Maintenance of buildings and repairs	6,000.00
22	Ministry of Interior	222506	Spare parts and supplies	2,000.00
22	Ministry of Interior	222511	Cleaning Services	1,000.00
22	Ministry of Interior	222512	Security Services	3,000.00
22	Ministry of Interior	222513	Vehicle Hire/car rental	2,850.00
22	Ministry of Interior	222514	Vessel Hire/ rental	2,000.00
22	Ministry of Interior	224101	Consultation Fees	3,000.00
22	Ministry of Interior	224103	Staff Training and Development	22,655.70

22	Ministry of Interior	224104	Fee for service provided(Non-consult	2,000.00
22	Ministry of Interior	224201	Television and Newspaper Advertiser	1,500.00
22	Ministry of Interior	229999	Contingency	3,357.90
22	Ministry of Interior	263101	Transfers to Lower Level Government	210,000.00
22				535,841.20
23	Ministry of Environment and Tourism	211101	Permanent employees/Regular staff	25,044.00
23	Ministry of Environment and Tourism	211102	Contract employees	2,330.00
23	Ministry of Environment and Tourism	211103	Wage workers	8,000.00
23	Ministry of Environment and Tourism	211106	Remuneration to Ministers and Statu	20,000.00
23	Ministry of Environment and Tourism	211111	Accommodation Allowance	3,000.00
23	Ministry of Environment and Tourism	211114	Transportation allowance	3,256.00
23	Ministry of Environment and Tourism	221101	Internal Travel	5,000.00
23	Ministry of Environment and Tourism	221102	External Travel	4,000.00
23	Ministry of Environment and Tourism	221111	Local conferences	6,000.00
23	Ministry of Environment and Tourism	222101	Water	3,000.00
23	Ministry of Environment and Tourism	222102	Electricity	6,000.00
23	Ministry of Environment and Tourism	222103	Generator Fuel	3,000.00
23	Ministry of Environment and Tourism	222202	Mobile Phone Expenses	3,000.00
23	Ministry of Environment and Tourism	222203	Internet	5,250.00
23	Ministry of Environment and Tourism	222302	Diesel	4,000.00
23	Ministry of Environment and Tourism	222401	Stationary	3,300.00
23	Ministry of Environment and Tourism	222402	Books	1,500.00
23	Ministry of Environment and Tourism	222403	Published fees	2,000.00
23	Ministry of Environment and Tourism	222404	Meeting Supplies	6,050.00
23	Ministry of Environment and Tourism	222405	Office Refreshments	300.00
23	Ministry of Environment and Tourism	222406	Publications	2,500.00
23	Ministry of Environment and Tourism	222411	Cleaning Supplies	2,700.00
23	Ministry of Environment and Tourism	222501	Maintenance of equipment	4,000.00
23	Ministry of Environment and Tourism	222502	Maintenance of furniture & fittings	2,000.00
23	Ministry of Environment and Tourism	222503	Maintenance of Vehicles	2,000.00
23	Ministry of Environment and Tourism	273201	Medical Treatment	6,000.00
23				133,230.00
24	Ministry of Public Work and Housing	211101	Permanent employees/Regular staff	69,568.00
24	Ministry of Public Work and Housing	211102	Contract employees	10,500.00
24	Ministry of Public Work and Housing	211106	Remuneration to Ministers and Statu	28,600.00
24	Ministry of Public Work and Housing	211111	Accommodation Allowance	30,680.00
24	Ministry of Public Work and Housing	221101	Internal Travel	3,500.00
24	Ministry of Public Work and Housing	221102	External Travel	3,500.00
24	Ministry of Public Work and Housing	222101	Water	1,800.00
24	Ministry of Public Work and Housing	222102	Electricity	5,850.00
24	Ministry of Public Work and Housing	222103	Generator Fuel	1,200.00
24	Ministry of Public Work and Housing	222201	Telephone fees	200.00
24	Ministry of Public Work and Housing	222202	Mobile Phone Expenses	1,800.00
24	Ministry of Public Work and Housing	222203	Internet	2,050.00
24	Ministry of Public Work and Housing	222302	Diesel	2,400.00
24	Ministry of Public Work and Housing	222401	Stationary	6,100.00
24	Ministry of Public Work and Housing	222403	Published fees	1,200.00

24	Ministry of Public Work and Housing	222404	Meeting Supplies	7,560.00
24	Ministry of Public Work and Housing	222501	Maintenance of equipment	1,200.00
24	Ministry of Public Work and Housing	222505	Maintenance of buildings and repairs	3,000.00
24	Ministry of Public Work and Housing	222513	Vehicle Hire/car rental	9,600.00
24	Ministry of Public Work and Housing	224201	Television and Newspaper Advertiser	2,400.00
24	Ministry of Public Work and Housing	273201	Medical Treatment	2,000.00
24				194,708.00
25	Judiciary Service Commission.	211101	Permanent employees/Regular staff	113,820.00
25	Judiciary Service Commission.	211106	Remuneration to Ministers and Statu	174,000.00
25	Judiciary Service Commission.	211202	Daily meals	31,200.00
25	Judiciary Service Commission.	221101	Internal Travel	15,600.00
25	Judiciary Service Commission.	221102	External Travel	7,204.00
25	Judiciary Service Commission.	222101	Water	4,200.00
25	Judiciary Service Commission.	222102	Electricity	1,440.00
25	Judiciary Service Commission.	222203	Internet	2,400.00
25	Judiciary Service Commission.	222302	Diesel	7,200.00
25	Judiciary Service Commission.	222401	Stationary	1,956.00
25				359,020.00
26	Ministry of Constitution and Federal /	211101	Permanent employees/Regular staff	68,632.00
26	Ministry of Constitution and Federal /	211103	Wage workers	5,200.00
26	Ministry of Constitution and Federal /	211106	Remuneration to Ministers and Statu	6,000.00
26	Ministry of Constitution and Federal /	211111	Accommodation Allowance	10,000.00
26	Ministry of Constitution and Federal /	221101	Internal Travel	5,000.00
26	Ministry of Constitution and Federal /	221102	External Travel	5,000.00
26	Ministry of Constitution and Federal /	221111	Local conferences	2,000.00
26	Ministry of Constitution and Federal /	221112	Overseas Conferences	1,000.00
26	Ministry of Constitution and Federal /	222101	Water	500.00
26	Ministry of Constitution and Federal /	222102	Electricity	3,000.00
26	Ministry of Constitution and Federal /	222103	Generator Fuel	1,000.00
26	Ministry of Constitution and Federal /	222203	Internet	5,000.00
26	Ministry of Constitution and Federal /	222302	Diesel	4,000.00
26	Ministry of Constitution and Federal /	222401	Stationary	2,000.00
26	Ministry of Constitution and Federal /	222405	Office Refreshments	800.00
26	Ministry of Constitution and Federal /	222406	Publications	2,000.00
26	Ministry of Constitution and Federal /	222501	Maintenance of equipment	1,000.00
26	Ministry of Constitution and Federal /	222503	Maintenance of Vehicles	1,000.00
26	Ministry of Constitution and Federal /	222511	Cleaning Services	1,000.00
26	Ministry of Constitution and Federal /	222513	Vehicle Hire/car rental	500.00
26	Ministry of Constitution and Federal /	224201	Television and Newspaper Advertiser	500.00
26	Ministry of Constitution and Federal /	273201	Medical Treatment	500.00
26				125,632.00
27	Ministry of Labour	211101	Permanent employees/Regular staff	15,420.00
27	Ministry of Labour	211103	Wage workers	10,000.00
27	Ministry of Labour	211106	Remuneration to Ministers and Statu	24,600.00
27	Ministry of Labour	211111	Accommodation Allowance	5,000.00
27	Ministry of Labour	221101	Internal Travel	4,000.00
27	Ministry of Labour	221102	External Travel	3,000.00

27	Ministry of Labour	222101	Water	1,200.00
27	Ministry of Labour	222102	Electricity	3,400.00
27	Ministry of Labour	222103	Generator Fuel	1,500.00
27	Ministry of Labour	222203	Internet	3,500.00
27	Ministry of Labour	222302	Diesel	1,200.00
27	Ministry of Labour	222401	Stationary	1,100.00
27	Ministry of Labour	222405	Office Refreshments	1,100.00
27	Ministry of Labour	273201	Medical Treatment	3,400.00
27	Ministry of Labour	311221	Information, computer and telecomn	2,500.00
27	Ministry of Labour	311222	Machinery and Equipment not elsewl	1,000.00
27	Ministry of Labour	311223	Furniture & fixtures	3,500.00
27				85,420.00
28	Jubbaland Election Commission \$ Boi	211102	Contract employees	12,000.00
28	Jubbaland Election Commission \$ Boi	211103	Wage workers	2,000.00
28	Jubbaland Election Commission \$ Boi	211107	Remuneration to Politicians	144,000.00
28	Jubbaland Election Commission \$ Boi	221101	Internal Travel	12,500.00
28	Jubbaland Election Commission \$ Boi	221111	Local conferences	2,000.00
28	Jubbaland Election Commission \$ Boi	221121	Conflict Resolution Expenses	6,000.00
28	Jubbaland Election Commission \$ Boi	222101	Water	3,600.00
28	Jubbaland Election Commission \$ Boi	222102	Electricity	2,400.00
28	Jubbaland Election Commission \$ Boi	222203	Internet	2,500.00
28	Jubbaland Election Commission \$ Boi	222302	Diesel	4,000.00
28	Jubbaland Election Commission \$ Boi	222401	Stationary	3,000.00
28	Jubbaland Election Commission \$ Boi	222405	Office Refreshments	6,000.00
28				200,000.00
29	Attorney General Office	211102	Contract employees	60,900.00
29	Attorney General Office	211103	Wage workers	5,000.00
29	Attorney General Office	211107	Remuneration to Politicians	15,000.00
29	Attorney General Office	221101	Internal Travel	2,500.00
29	Attorney General Office	221102	External Travel	2,000.00
29	Attorney General Office	222101	Water	1,700.00
29	Attorney General Office	222102	Electricity	900.00
29	Attorney General Office	222203	Internet	1,500.00
29	Attorney General Office	222302	Diesel	1,700.00
29	Attorney General Office	222501	Maintenance of equipment	4,000.00
29	Attorney General Office	222511	Cleaning Services	800.00
29	Attorney General Office	222512	Security Services	1,000.00
29	Attorney General Office	311223	Furniture & fixtures	3,000.00
29				100,000.00
29				25,032,449.70

